

Council Emissions Action Plan

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Action	Officer Responsible/ Lead Member	Timescale (month & year)	Funding	How to Measure Progress	Also cited in	Progress (February 2024)	Progress (red, amber, green)
<b>Buildings – Actions to reduce and remove the carbon emissions from our built environment. 22/23 emissions 5,797,468 kgCO<sub>2e</sub></b>							
Develop a costed decarbonisation plan for the built estate	Decarbonisation Manager	24/25	Capital funding.	Budget monitoring /development	C& C Plan		
Obtain funding approvals and deliver Re:fit <sup>1</sup> Phase 2 programme of works	Decarbonisation Manager		Salix & Capital	Saving of 83,000kgCO <sub>2e</sub> emissions			
Develop and implement an Energy Strategy for Council occupied buildings to reduce consumption demand and support behavioural change	Decarbonisation Manager	09/24	Core funding	Saving of 177,310kgCO <sub>2e</sub> emissions	23/24 Revenue & Capital Budgets		
Develop a low carbon heat strategy and action plan	Decarbonisation Manager	03/2029	Core funding /grants	Saving of 652,000kgCO <sub>2</sub> emissions			
Work with SSE to develop an investment grade proposal for a programme of works for Re:fit phase 3	Decarbonisation Manager	24/25	Capital / Salix	Saving of 51,000kgCO <sub>2e</sub> emissions			
<b>Transport – Actions to reduce and remove the carbon emissions from operational, business, and commuting mileage. 22/23 emissions 8,225,064 kgCO<sub>2e</sub></b>							

<sup>1</sup> Re:Fit is a programme of energy efficiency works undertaking to non domestic public buildings to make them more energy efficient, reduce carbon emissions and save public money on energy costs.

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Develop a transition plan to convert the Council's operational fleet to ULEV alternatives.	Transport Manager	03/29	Core funding & grants	1,271,428 reduction in CO <sub>2</sub> emissions	C&C Plan		
Reduce business mileage emissions through the introduction of an EV /hybrid pool car fleet.	Head of Decarbonisation & Transport	03/29	Core funding	137,234 reduction in kwCO <sub>2</sub> emissions	23/24 Revenue & Capital Budgets		
Reduce commuting mileage emissions through Tusker car lease scheme and site travel plans	Transport Manager / Public Transport Planning Manager	03/29	Core funding	742,717 reduction in kwCO <sub>2</sub> emissions			
<b>Procurement– Actions to reduce in-direct emissions from the supply chain.</b>							
<b>22/23 emissions 29,780,404 kgCO<sub>2</sub>e</b>							
Undertake a baseline assessment of the carbon footprint of the Council's purchased goods and services and target carbon reduction activity to the areas of spend with the highest emissions	Strategic Procurement Manager	03/29	Core funding	8,934,121 reduction in kwCO <sub>2</sub> e emissions	Procurement Strategy		
Supplier carbon calculator to be developed collaboratively across SE Wales Councils to provide standard approach for businesses to calculate their own carbon footprint.	Strategic Procurement Manager	On-going	Core funding	Reduction in carbon emissions - amount tbc	Procurement strategy		
<b>Land Use– Actions designed to reduce emissions from land use polices and how the Council uses its land</b>							
Use tendering processes for re-letting County Farms to increase sustainable land management and carbon sequestration	Head of Landlord Services/ Sustainable Food Project Manager	On-going	Core funding	Reduction in carbon emissions			